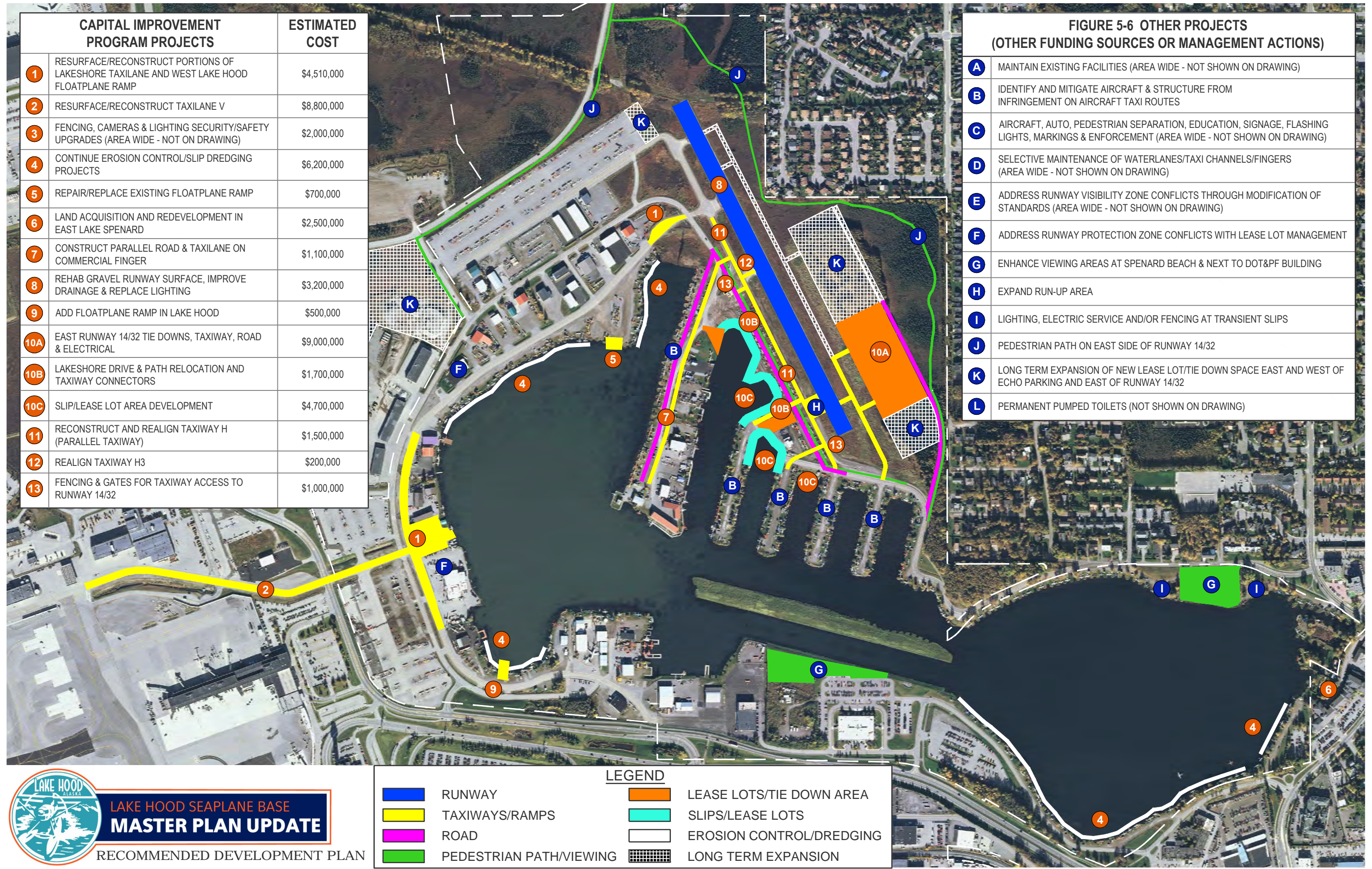


CAPITAL IMPROVEMENT PROGRAM PROJECTS		ESTIMATED COST
1	RESURFACE/RECONSTRUCT PORTIONS OF LAKESHORE TAXILANE AND WEST LAKE HOOD FLOATPLANE RAMP	\$4,510,000
2	RESURFACE/RECONSTRUCT TAXILANE V	\$8,800,000
3	FENCING, CAMERAS & LIGHTING SECURITY/SAFETY UPGRADES (AREA WIDE - NOT ON DRAWING)	\$2,000,000
4	CONTINUE EROSION CONTROL/SLIP DREDGING PROJECTS	\$6,200,000
5	REPAIR/REPLACE EXISTING FLOATPLANE RAMP	\$700,000
6	LAND ACQUISITION AND REDEVELOPMENT IN EAST LAKE SPENARD	\$2,500,000
7	CONSTRUCT PARALLEL ROAD & TAXILANE ON COMMERCIAL FINGER	\$1,100,000
8	REHAB GRAVEL RUNWAY SURFACE, IMPROVE DRAINAGE & REPLACE LIGHTING	\$3,200,000
9	ADD FLOATPLANE RAMP IN LAKE HOOD	\$500,000
10A	EAST RUNWAY 14/32 TIE DOWNS, TAXIWAY, ROAD & ELECTRICAL	\$9,000,000
10B	LAKESHORE DRIVE & PATH RELOCATION AND TAXIWAY CONNECTORS	\$1,700,000
10C	SLIP/LEASE LOT AREA DEVELOPMENT	\$4,700,000
11	RECONSTRUCT AND REALIGN TAXIWAY H (PARALLEL TAXIWAY)	\$1,500,000
12	REALIGN TAXIWAY H3	\$200,000
13	FENCING & GATES FOR TAXIWAY ACCESS TO RUNWAY 14/32	\$1,000,000

FIGURE 5-6 OTHER PROJECTS (OTHER FUNDING SOURCES OR MANAGEMENT ACTIONS)	
A	MAINTAIN EXISTING FACILITIES (AREA WIDE - NOT SHOWN ON DRAWING)
B	IDENTIFY AND MITIGATE AIRCRAFT & STRUCTURE FROM INFRINGEMENT ON AIRCRAFT TAXI ROUTES
C	AIRCRAFT, AUTO, PEDESTRIAN SEPARATION, EDUCATION, SIGNAGE, FLASHING LIGHTS, MARKINGS & ENFORCEMENT (AREA WIDE - NOT SHOWN ON DRAWING)
D	SELECTIVE MAINTENANCE OF WATERLANES/TAXI CHANNELS/FINGERS (AREA WIDE - NOT SHOWN ON DRAWING)
E	ADDRESS RUNWAY VISIBILITY ZONE CONFLICTS THROUGH MODIFICATION OF STANDARDS (AREA WIDE - NOT SHOWN ON DRAWING)
F	ADDRESS RUNWAY PROTECTION ZONE CONFLICTS WITH LEASE LOT MANAGEMENT
G	ENHANCE VIEWING AREAS AT SPENARD BEACH & NEXT TO DOT&PF BUILDING
H	EXPAND RUN-UP AREA
I	LIGHTING, ELECTRIC SERVICE AND/OR FENCING AT TRANSIENT SLIPS
J	PEDESTRIAN PATH ON EAST SIDE OF RUNWAY 14/32
K	LONG TERM EXPANSION OF NEW LEASE LOT/TIE DOWN SPACE EAST AND WEST OF ECHO PARKING AND EAST OF RUNWAY 14/32
L	PERMANENT PUMPED TOILETS (NOT SHOWN ON DRAWING)




**LAKE HOOD SEAPLANE BASE**  
**MASTER PLAN UPDATE**  
 RECOMMENDED DEVELOPMENT PLAN

LEGEND	
<span style="color: blue;">■</span>	RUNWAY
<span style="color: yellow;">■</span>	TAXIWAYS/RAMPS
<span style="color: magenta;">■</span>	ROAD
<span style="color: green;">■</span>	PEDESTRIAN PATH/VIEWING
<span style="color: orange;">■</span>	LEASE LOTS/TIE DOWN AREA
<span style="color: cyan;">■</span>	SLIPS/LEASE LOTS
<span style="border: 1px solid white;"> </span>	EROSION CONTROL/DREDGING
<span style="background-color: #cccccc; border: 1px solid black;"> </span>	LONG TERM EXPANSION