

Spenard Community Council
Proposed Budget: Oct 2021-Dec 2022

Item	Amount	Description
Stories of Fish Creek celebration and Trick or Treat Fish Creek (Oct 2021)	\$ 500.00	Advertising: \$50 for Facebook ad. Supplies: roughly \$50 per 9 volunteer treat stations (candy, hand sanitizer, masks).
Stickers, Buttons, Outreach	\$ 120.00	Outreach materials: "It's Always Sunny in Spenard" stickers for 2022. 100 stickers for \$119. 00.
Community Relations (Gift Certificates)	\$ 650.00	Gift cards: Two \$25 gift cards per community council meeting (3 mtg in Oct-Dec 2021; 10 meetings 2022), for a total of \$650.00.
Meeting Supplies	\$ 100.00	Supplies: Snacks, coffee, supplies for in-person meetings.
Citywide/Spenard Cleanup	\$ 750.00	Rental: Dumpster, or other equipment needs. Supplies: Water, snacks, safety equipment
August Fest (Community BBQ)	\$ 200.00	Supplies: Community BBQ / Spenard block party -- snacks, plates/utensils, park permit. Facebook advertising.
West Anchorage Candidates Forum(s)	\$ 75.00	Advertising or Supplies: This would be in addition to \$75.00 FCC outreach funds per year, if needed.
Total Budget	\$ 2,395.00	

Notes:

This budget is intended to show key activities of the council each year.

- SCC will provide a Treasurer's Report at each monthly meeting for transparency.
- SCC will work to fundraise, secure in-kind donations, etc. for these items when possible.
- The budget is also a living document, subject to change at the vote of the council.

