

**Spenard Community Council**  
*Proposed Budget: March 2023-February 2024*

Item	Amount	Description
Trick or Treat Fish Creek	\$ 500.00	<b>Advertising:</b> \$50 for Facebook ad. <b>Supplies:</b> roughly \$50 per 9 volunteer treat stations (candy, hand sanitizer, trash bags, etc.)
Stickers, Buttons, Outreach	\$ 120.00	<b>Outreach materials:</b> "It's Always Sunny in Spenard" stickers for 2023. 100 stickers for \$119. 00.
Community Relations (Awards)	\$ 300.00	<b>Plaques/gift cards:</b> Two gifts/awards; one for a business and one for an individual per year.
Meeting Supplies	\$ 100.00	<b>Supplies:</b> Snacks, coffee, supplies for in-person meetings.
Citywide/Spenard Cleanup	\$ 700.00	<b>Rental:</b> Dumpster, or other equipment needs. <b>Supplies:</b> Water, snacks, safety equipment
August Fest (Community BBQ)	\$ 200.00	<b>Supplies:</b> Community BBQ / Spenard block party -- snacks, plates/utensils, park permit. Facebook advertising.
West Anchorage Candidates Forum(s)	\$ 80.00	<b>Advertising or Supplies:</b> This would be in addition to \$75.00 FCC outreach funds per year, if needed.
<b>Total Budget</b>	<b>\$ 2,000.00</b>	

Notes:

This budget is intended to show key activities of the council each year.

- SCC will provide a Treasurer's Report at each monthly meeting for transparency.
- SCC will work to fundraise, secure in-kind donations, etc. for these items when possible.
- The budget is also a living document, subject to change at the vote of the council.



Adopted, this \_\_\_\_ day of \_\_\_\_\_ 2021.

\_\_\_\_\_  
 Spenard Community Council President

\_\_\_\_\_  
 Date

Vote: \_\_\_\_\_ in favor, and \_\_\_\_\_ opposed.