

Spenard Community Council
Proposed Budget: March 2023-February 2024

Item	Amount	Description
Trick or Treat Fish Creek	\$ 500.00	Advertising: \$50 for Facebook ad. Supplies: roughly \$50 per 9 volunteer treat stations (candy, hand sanitizer, trash bags, etc.)
Stickers, Buttons, Outreach	\$ 120.00	Outreach materials: "It's Always Sunny in Spenard" stickers for 2023. 100 stickers for \$119. 00.
Community Relations (Awards)	\$ 300.00	Plaques/gift cards: Two gifts/awards; one for a business and one for an individual per year.
Meeting Supplies	\$ 100.00	Supplies: Snacks, coffee, supplies for in-person meetings.
Citywide/Spenard Cleanup	\$ 700.00	Rental: Dumpster, or other equipment needs. Supplies: Water, snacks, safety equipment
August Fest (Community BBQ)	\$ 200.00	Supplies: Community BBQ / Spenard block party -- snacks, plates/utensils, park permit. Facebook advertising.
West Anchorage Candidates Forum(s)	\$ 80.00	Advertising or Supplies: This would be in addition to \$75.00 FCC outreach funds per year, if needed.
Total Budget	\$ 2,000.00	

Notes:

This budget is intended to show key activities of the council each year.

- SCC will provide a Treasurer's Report at each monthly meeting for transparency.
- SCC will work to fundraise, secure in-kind donations, etc. for these items when possible.
- The budget is also a living document, subject to change at the vote of the council.



Adopted, this 1st day of March ~~2021~~ 2023

meg mickles

03/09/2023

Spenard Community Council President

Date

Vote: 8 in favor, and 3 opposed.