

Spenard Community Council
Proposed Budget: March 2024-February 2025

| Item | Amount | Description |
|--|--------------------|--|
| Trick or Treat Fish Creek | \$ 500.00 | Advertising: \$50 for Facebook ad. Supplies: roughly \$50 per 9 volunteer treat stations (candy, hand sanitizer, trash bags, etc.) |
| Stickers, Buttons, Outreach Meeting Supplies | \$ 200.00 | Outreach materials: "It's Always Sunny in Spenard" stickers for 2024. 100 stickers for \$119. 00. |
| Citywide/Spenard Cleanup | \$ 100.00 | Supplies: Snacks, coffee, supplies for in-person meetings. Rental: Dumpster, or other equipment needs. Supplies: Water, snacks, safety equipment |
| August Fest (Community BBQ) | \$ 700.00 | Supplies: Community BBQ / Spenard block party -- snacks, plates/utensils, park permit. Facebook advertising. |
| West Anchorage Candidates Forum(s) | \$ 200.00 | Advertising or Supplies: This would be in addition to \$75.00 FCC outreach funds per year, if needed. |
| Total Budget | \$ 1,780.00 | |

Notes:

This budget is intended to show key activities of the council each year.

- SCC will provide a Treasurer's Report at each monthly meeting for transparency.
- SCC will work to fundraise, secure in-kind donations, etc. for these items when possible.
- The budget is also a living document, subject to change at the vote of the council.

Adopted, this _____ day of _____ 2024

 Spenard Community Council President

 Date

Vote: _____ in favor, and _____ opposed.

