## 2015 Capital Projects South Fork - Community Council Priority List Municipality of Anchorage

PRIORITY **OVERALL** GROUP Area Wide - Parks and Recreation Projects PRIORITY # PRIORITY Additional Funds **Estimated** Funds on Cost Hand Required Eagle River High School Stadium \$1,700,000 \$1,200,000 \$500,000 Scope Survey, design and construction of a stadium to surround the existing athletic field and track. Need Athletic fields in Anchorage play an important role by promoting healthy recreational activities and helping young athletes develop positive life skills. They also play a significant role in statewide athletics. Anchorage is one location for the State Cup soccer competition, hosting statewide soccer tournaments sponsored by local soccer clubs as well as little league and adult softball tournaments that draw teams into Anchorage from around the region and the state. Accommodating the local and regional use of the athletic fields within the Municipality requires fields that can withstand intense use over the summer sports seasons. Past use has resulted in large ruts and depressions, exposed soil and stones, and other hazards that have the potential to cause serious injury to participants. \$1.2M was appropriated as part of the FY14 Enacted Alaska State Budget and flowed through the Department of Commerce to the Anchorage School District Status (ASD). This \$1.2M portion is rolled up into the \$1.44M Stadium/Trails/Lighting/Equipment Unrestricted GF funding line. PRIORITY # PRIORITY # Additional Estimated Funds on **Funds** Hand Required Cost Eagle River High School Trail Lighting \$480,000 \$240,000 \$240,000 Funds will be used to finalize engineering analysis, solicit public comment and install trail lighting near Eagle River High School on both sides of Yosemite Drive. Scope Need Trails in Anchorage and Eagle River play an important role by promoting healthy recreational activities. This lighting project will enhance year round safety for all Eagle River and Anchorage community members who utilize this trail system. Lessons learned from the Beach Lake Trails project have been and continue to be incorporated into this project. The first half of the funds (\$240K) are already in Status place with Eagle River Parks and Recreation. The second half of the funds (\$240K) are part of the FY14 Enacted Alaska State Budget and should flow through the Department of Commerce (this \$240K portion is rolled up into the \$1.44M Stadium/Trails/Lighting/Equipment Unrestricted GF funding line). PRIORITY # PRIORITY # Additional **Estimated** Funds or **Funds** Hand Required Cost Multi-use Athletic Field Rehabilitation \$600,000 \$0 \$600,000 Scope Funds will be used to rehabilitate existing fields to a reasonable standard for all users and increase field amenities to offer quality statewide and local spectato and player use. Need: Athletic fields in Anchorage play an important role by promoting healthy recreational activities and helping young athletes develop positive life skills. They also play a significant role in statewide athletics. Anchorage is one location for the State C Anchorage has 110 athletic fields to serve the community and state needs for healthy sports activities. Funds will be used to rehabilitate existing fields to safe and Status current field standards PRIORITY # PRIORITY # Additional **Estimated** Funds on **Funds** Hand Required Cost Forest Health and Park Safety \$200,000 \$200,000 Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a Scope tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm. Need: In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Forester's plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required. Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens Status PRIORITY # PRIORITY # Additional **Estimated** Funds on Funds Required Hand Cost Campbell Creek Greenbelt \$2,000,000 \$2,000,000 \$0 Scope Asphalt repair, lighting assessment and improvements, bridge repair/replacement, signage improvements Anchorage has over 250 miles of paved trails. Current infrastructure is outdated, unsafe and in need of repair. Trail use, both summer and winter, will continue to increase and safety and quality condition of trail infrastructure and amenities needs to be a priority. Bond funding and State legislative grant requests are pending. Areawide greenbelt trails (Campbell Creek Greenbelt, Chester Creek Greenbelt Coastal Trail and Status Ship Creek Trail) need a repair program to address safety and security concerns (over 250 miles). PRIORITY # PRIORITY # Additional **Estimated** Funds on **Funds** Cost Hand Required Dog Park Site Selection and Design and Management Standards. \$75,000 \$75,000 \$0 Identify appropriate parks in the Anchorage Bowl where dog park development is appropriate. Create design and management guidelines to assist the department Scope in buidling and maintaining dog parks. Anchorage residents love their dogs! Currently, Anchorage has 6 official dog parks, and one more in development. Only one park is completely fenced. There is Need demand for more fenced dog parks throughout the bowl. Funds will be used to systemattically identify the next, most appropriate places to build dog parks. Additionally, this project will develop dog park design and management guidelines Status The department just completed a small, fenced dog park at Arctic Benson Park. Another project is underway to formalize a fenced off-leash area at Valley of the Moon Park

| PRIOR     | RITY      |                 |   |                   |                 |                     |
|-----------|-----------|-----------------|---|-------------------|-----------------|---------------------|
| OVERALL   | GROUP     | Project M       | anagement and Engineering Projects  |                   |                 |                     |
| PRIORITY# |           |                 |   |                   |                 | Additional          |
|           |           |                 |   | Estimated         | Funds on        | Funds               |
|           |           |                 | Vecenite Dr. Unavede Velleustene Dr. te Feele Birar Leen Bd (42-26)   | Cost              | Hand            | Required            |
|           | 1         | 27<br>Carani    |   | \$9,800,000       | \$1,900,000     | \$7,900,000         |
|           |           | Scope:<br>Need: | This project will upgrade the roadway to collector street standards, install storm drains, pedestrian facilities, and leads to be upgraded to comply with a recent court ruling.  | andscaping.       |                 |                     |
|           |           | Status:         | PM&E is managing this project for the Anchorage School District. Contract negotiations are complete with Loui   | sbury Design      | contract is und | er review Design    |
|           |           | Otatuoi         | was funded with a 2013 state grant. SoFCC thinks this estimate is very high and should be revised. This is a high   |                   |                 | o. 10110111 2001g   |
| PRIORITY# | PRIORITY# |                 |   | T                 |                 | Additional          |
|           |           |                 |   | Estimated         | Funds on        | Funds               |
|           |           |                 | Venezuite De Ause Dusineus (07.54)  | Cost              | Hand            | Required            |
|           | 1         | <u>37</u>       | <u> </u>  | \$6,875,000       | \$660,493       | \$6,214,507         |
|           |           | Scope:          | The study phase will analyze drainage patterns, infrastructure needs, construction options, and project costs<br>Veterans Memorial Highway, and west of Eagle River Loop Road.  | in an area east   | or the Glenn    | Highway, north of   |
|           | •         | Need:           | A study is needed to identify areawide solutions.   |                   |                 |                     |
|           |           | Status:         | An NTP has been issued for USKH to complete the design. State grant funding is proposed for construction.   |                   |                 |                     |
| PRIORITY# | PRIORITY# |                 |   |                   |                 | Additional          |
|           |           |                 |   | Estimated         | Funds on        | Funds               |
|           |           |                 | Vacamita Dr. Trail Ovarnaca   | Cost              | Hand            | Required            |
|           | 1         | 27<br>Carani    |   | \$900,000         | \$0             | \$900,000           |
|           | ŀ         | Scope:<br>Need: | This project will construct an overpass over Yosemite Drive to connect the Eagle River High School trails with the<br>This project is a priority for the South Fork Community Council.  | trails on the wes | st side.        |                     |
|           |           | Status:         | This project is a priority for the South Fork Community Council.  This project has not started. There is no funding programmed in the current six-year Capital Improvement Program  | m                 |                 |                     |
| PRIORITY# | PRIORITY# | Otatuoi         | This project has not started. There is no railing programmed in the same tax year suprial improvement region  |                   |                 | Additional          |
|           |           |                 |   | Estimated         | Funds on        | Funds               |
|           |           |                 |   | Cost              | Hand            | Required            |
|           |           | 37              | <sup>3</sup> Birchwood-Chugiak-Eagle River Areawide Drainage Plan   | \$500,000         | \$0             | \$500,000           |
|           | Ī         | Scope:          | This project will do a comprehensive study of the storm water drainage in the Chugiak-Eagle River area and make   | drainage plan r   | ecommendatio    | ns                  |
|           |           | Need:           | Development in this region has produced a need for an areawide plan to handle future drainage needs. The las  |                   |                 |                     |
|           |           |                 | the top ranked priority for the Birchwood Community Council.  | 3-1               |                 |                     |
|           | •         | Status:         | No work is underway. State grant funding is proposed.   |                   |                 |                     |
| PRIORITY# | PRIORITY# |                 |   |                   |                 | Additional          |
|           |           |                 |   | Estimated         | Funds on        | Funds               |
|           |           |                 |   | Cost              | Hand            | Required            |
|           |           | 37              | Birchwood/Chugiak/Eagle River Areawide Subsurface Aquifer Study   | \$500,000         | \$0             | \$500,000           |
| ,         |           | Scope:          | This project will do a comprehensive study of the subsurface aquifers in the Birchwood-Chugiak-Eagle River area   |                   |                 |                     |
|           |           | Need:           | A majority of the developed properties in Birchwood-Chugiak-Eagle River rely upon on-site water well and se   |                   |                 |                     |
|           |           |                 | known of the location of all subsurface aquifers that serve these rural properties. Proper planning requires identifi   |                   |                 |                     |
|           |           |                 | produce negative impacts on the health and the environment as well as to the pocketbook. This study is included   | in the Chugiak-t  | agie Rivei Coi  | inprenensive Flan.  |
|           | •         | Status:         | No work is underway. State grant funding is proposed.   |                   |                 |                     |
| PRIORITY# | PRIORITY# | 0.10.10.01      | - to the state of |                   |                 | Additional          |
|           |           |                 |   | Estimated         | Funds on        | Funds               |
|           |           |                 | Faula Biran Anna Caran Biran - 10%  | Cost              | Hand            | Required            |
|           |           | <u>37</u>       |   | \$3,000,000       | \$0             | \$3,000,000         |
|           | ŀ         | Scope:<br>Need: | This project will construct a snow disposal facility serving the Chugiak, Birchwood, Eagle River Rural Road Service.  The population growth and corresponding development in the Eagle River valley has produced a need for i   |                   |                 | ity Heing ovietics  |
|           |           | iveeu.          | facilities is increasingly expensive as the trips made by dump trucks are greater and further.  | icieaseu SIIOW    | sioraye capac   | ity. Using existing |
|           |           | Status:         | No work is underway, However, a state grant has been requested.   |                   |                 |                     |
| PRIORITY# | PRIORITY# | 2.3.00.         | grammas and requestion  |                   |                 | Additional          |
|           |           |                 |   | Estimated         | Funds on        | Funds               |
|           |           |                 |   | Cost              | Hand            | Required            |
|           | 1         | 37              | <u> </u>  | \$250,000         | \$0             | \$0                 |
|           |           | Scope:          | This project will construct safety improvements at intersections along Hiland Road. The exact scope will be   | determined in the | ne design phas  | se with input from  |
|           | ŀ         | Need:           | residents and the community council.  Safety concerns have been raised regarding this intersection.   |                   |                 |                     |
|           |           | Status:         | No work is underway or scheduled in the six-year Capital Improvement Program. Funding priorities set by Chuc  | iak. Birchwood    | Eagle River R   | ural Road Service   |
|           |           | Claido.         | Area Board. An initial funding of \$250K to study the required safety improvements is proposed.   | ,, 251111050,     |                 |                     |
| PRIORITY# | PRIORITY# | 1               | A the reserve A to a control that the reason.   |                   |                 | Additional          |
|           |           |                 |   | Estimated         | Funds on        | Funds               |
|           |           |                 |   | Cost              | Hand            | Required            |
|           |           |                 |   |                   |                 | 400 000 000         |
|           | -         | 37              |   | \$30,000,000      | \$2,000,000     | \$28,000,000        |
|           |           | Scope:          | Resurface, primarily by reclaiming, local roads in Senate District F. Some drainage, grading, and curb work may   | be included as n  | eeded.          |                     |
|           |           |                 | Resurface, primarily by reclaiming, local roads in Senate District F. Some drainage, grading, and curb work may Many of the local roads in the Municipality are experiencing surface degradation. This issue manifests in cracking  | be included as n  | eeded.          |                     |
|           |           | Scope:          | Resurface, primarily by reclaiming, local roads in Senate District F. Some drainage, grading, and curb work may   | be included as n  | eeded.          |                     |

| OVERALL GROUP                             | State R   | oad              | Projects   |  |  |  |
|---|---|------------------|--|--|--|--|
| RIORITY # PRIORITY #                      | State IX  | oau              | Fiojecis   | Estimated  | Funds on   | Additional<br>Funds  |
|   |   | 598              | Hiland Rd Overlay - Eagle River Loop Rd to River View Dr   | Cost<br>\$1,600,000  | Hand<br>\$0  | Required<br>\$1,600,000  |
|   | Scope:  | 000              | Overlay the existing road surface and restripe.  | ψ1,000,000   | ΨΟ   | ψ1,000,000   |
|   | Need:   |                  | This road surface is deteriorating to the point that safety and maintenance may be impacted. This project is the   | number 2 prior   | rity of the South  | Fork Commi   |
|   |   |                  | Council.   |  | ,  |  |
|   | Status:   |                  | This project has not started. A state grant has been requested.  |  |  |  |
| RIORITY # PRIORITY #                      |   |                  |  |  |  | Additional   |
|   |   |                  |  | Estimated  | Funds on   | Funds  |
|   |   |                  |  | Cost   | Hand   | Required   |
|   |   | 600              | Lower Hiland Rd Safety Improvements  | \$0  | \$0  | \$0  |
|   | Scope:  |                  | Construct safety improvements to be identified in a design study effort.   | •  |  | •  |
|   | Need:   |                  | Safety concerns have been raised in this area.   |  |  |  |
|   | Status:   |                  | No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility at  | nd evaluation a  | and funding wo   | uld be through   |
|   |   |                  | State of Alaska.   |  |  |  |
| RIORITY # PRIORITY #                      |   |                  |  |  |  | Additional   |
|   |   |                  |  | Estimated  | Funds on   | Funds  |
|   |   |                  |  | Cost   | Hand   | Required   |
|   |   | 599              | Hiland Rd Upgrade - Stonehill Dr to River View Dr  | \$6,400,000  | \$0  | \$6,400,000  |
|   | Scope:  |                  | Hiland Road would be upgraded from mile post 2.2 to mile post 3.5. Improvements are expected to include pay  | ement, curbs,  | storm drains, s  | street lighting,   |
|   |   |                  | landscaping.   |  |  |  |
|   | Need:   |                  | This road does not meet current standards.   |  |  |  |
|   | Status:   |                  | No work is underway nor funding planned for this upgrade.  |  | _  |  |
| RIORITY # PRIORITY #                      |   |                  |  | L  | L .  | Additional   |
|   |   |                  |  | Estimated  | Funds on   | Funds  |
|   |   | 001              | Courth Fork/Wiland Dd Access Chindre   | Cost   | Hand   | Required   |
|   | _   | 601              | South Fork/Hiland Rd Access Study  | \$100,000  | \$0  | \$100,000  |
|   | Scope:  |                  | This study would examine the access alternatives for the Hiland Road area.   |  |  | <del></del>  |
|   | Need:   |                  | The Hiland Road residential area has a single egress point. Limited access is a point of concern for residents,  |  |  |  |
|   |   |                  | Anchorage. The area is at risk for wildfire or other catastrophic event that would leave residents in a potentially h  | nazardous situa  | ation. This proj   | ect is a priori  |
|   | - O   |                  | the South Fork Community Council.  | . 5:   |  |  |
|   | Status:   |                  | No work is underway or scheduled in the six-year Capital Improvement Program. Funding priorities set by Chugia   | ak, Birchwood,   | Eagle River R  | ural Road Se   |
|   |   |                  | Area Board.  |  |  |  |
|   |   |                  |  | 1  | =  |  |
| RIORITY # PRIORITY #                      |   |                  |  | Factor at a 1  | From January   |  |
| RIORITY # PRIORITY #                      |   |                  |  | Estimated  | Funds on   | Funds  |
| RIORITY# PRIORITY#                        |   | 504              | Eagle River Greenholt Multi-use Trail - Glenn Hwy to Eagle River Nature Center   | Cost   | Hand   | Funds<br>Required  |
| RIORITY# PRIORITY#                        | Coone   | 594              | Eagle River Greenbelt Multi-use Trail - Glenn Hwy to Eagle River Nature Center   | <b>Cost</b> \$12,000,000   | <b>Hand</b><br>\$0   | Required<br>\$12,000,00  |
| RIORITY# PRIORITY#                        | Scope:  | <mark>594</mark> | This project will construct a multi-use trail along the Eagle River Road corridor. It is anticipated that the trail will   | <b>Cost</b> \$12,000,000   | <b>Hand</b><br>\$0   | Funds<br>Required<br>\$12,000,00   |
| RIORITY# PRIORITY#                        |   | <mark>594</mark> | This project will construct a multi-use trail along the Eagle River Road corridor. It is anticipated that the trail will length. Trail lighting is expected with occasional benches and educational signs for users.   | Cost<br>\$12,000,000<br>be separated   | ### ### ### ##########################   | Funds<br>Required<br>\$12,000,00<br>way for most   |
| RIORITY# PRIORITY#                        | Scope:  | <mark>594</mark> | This project will construct a multi-use trail along the Eagle River Road corridor. It is anticipated that the trail will length. Trail lighting is expected with occasional benches and educational signs for users.  Eagle River Road is a narrow, winding two lane road with no pedestrian facilities. There is a high demand for rec  | \$12,000,000<br>I be separated   | Hand<br>\$0<br>from the roady  | Funds Required \$12,000,000 way for most of  |
| RIORITY# PRIORITY#                        | Need:   | <mark>594</mark> | This project will construct a multi-use trail along the Eagle River Road corridor. It is anticipated that the trail will length. Trail lighting is expected with occasional benches and educational signs for users.  Eagle River Road is a narrow, winding two lane road with no pedestrian facilities. There is a high demand for reccorridor which is the only access to the popular Eagle River Nature Center and trailhead. This project is a priority for  | \$12,000,000 I be separated reational amoror the South Fo  | Hand<br>\$0<br>from the roady<br>ng non-motorize<br>ork Community  | Funds Required \$12,000,000 way for most of dusers along Council.  |
|   |   | <mark>594</mark> | This project will construct a multi-use trail along the Eagle River Road corridor. It is anticipated that the trail will length. Trail lighting is expected with occasional benches and educational signs for users.  Eagle River Road is a narrow, winding two lane road with no pedestrian facilities. There is a high demand for rec  | \$12,000,000 I be separated reational amoror the South Fo  | Hand<br>\$0<br>from the roady<br>ng non-motorize<br>ork Community  | Funds Required \$12,000,000 way for most of dusers along Council. a DOT&PF.  |
| RIORITY# PRIORITY#                        | Need:   | <mark>594</mark> | This project will construct a multi-use trail along the Eagle River Road corridor. It is anticipated that the trail will length. Trail lighting is expected with occasional benches and educational signs for users.  Eagle River Road is a narrow, winding two lane road with no pedestrian facilities. There is a high demand for reccorridor which is the only access to the popular Eagle River Nature Center and trailhead. This project is a priority for  | \$12,000,000  I be separated reational amore the South Fooding will be done.   | Hand \$0 from the roadwag non-motorize ork Community ne by the Alask   | Funds Required \$12,000,000 way for most of dusers along Council. a DOT&PF. Additional   |
|   | Need:   | <mark>594</mark> | This project will construct a multi-use trail along the Eagle River Road corridor. It is anticipated that the trail will length. Trail lighting is expected with occasional benches and educational signs for users.  Eagle River Road is a narrow, winding two lane road with no pedestrian facilities. There is a high demand for reccorridor which is the only access to the popular Eagle River Nature Center and trailhead. This project is a priority for  | Cost<br>\$12,000,000<br>I be separated<br>reational amor<br>or the South Fo<br>ding will be don<br>Estimated   | Hand \$0 from the roadw ng non-motorize ork Community ne by the Alask  | Funds Required \$12,000,000 way for most of dusers along Council. a DOT&PF. Additional Funds   |
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|   | Need:<br>Status:  |                  | This project will construct a multi-use trail along the Eagle River Road corridor. It is anticipated that the trail will length. Trail lighting is expected with occasional benches and educational signs for users.  Eagle River Road is a narrow, winding two lane road with no pedestrian facilities. There is a high demand for rec corridor which is the only access to the popular Eagle River Nature Center and trailhead. This project is a priority for This project has not started. This route is owned by the State of Alaska. Evaluation and prioritization for future fund.  Glenn Hwy Asphalt Study   | Cost \$12,000,000 I be separated reational amor or the South Fo ding will be dor  Estimated Cost \$0   | Hand \$0 from the roady ing non-motorize ork Community ne by the Alask: Funds on Hand \$0  | Funds Required \$12,000,00 vay for most of dusers along Council. a DOT&PF. Additional Funds Required \$0   |
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|   | Need: Status:   |                  | This project will construct a multi-use trail along the Eagle River Road corridor. It is anticipated that the trail will length. Trail lighting is expected with occasional benches and educational signs for users.  Eagle River Road is a narrow, winding two lane road with no pedestrian facilities. There is a high demand for rec corridor which is the only access to the popular Eagle River Nature Center and trailhead. This project is a priority for This project has not started. This route is owned by the State of Alaska. Evaluation and prioritization for future fund.  Glenn Hwy Asphalt Study  This project will conduct a study of the effectiveness of various pavement types to determine the best mix for the content of the  | Cost \$12,000,000 be separated reational amore of the South Fording will be don Estimated Cost \$0 onditions of the  | Hand \$0 from the roadwag non-motorize ork Community ne by the Alask: Funds on Hand \$0 Glenn Highway  | Funds Required \$12,000,00 way for most and users along Council. a DOT&PF. Additional Funds Required \$0   |
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