

2014 Capital Projects
South Fork - Community Council Priority List Prioritization Form
Municipality of Anchorage

Area Wide - Parks and Recreation Projects				
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
1	Eagle River High School Stadium	\$1,700,000	\$1,200,000	\$500,000
	Scope:	Survey, design and construction of a stadium to surround the existing athletic field and track.		
	Need:	Athletic fields in Anchorage play an important role by promoting healthy recreational activities and helping young athletes develop positive life skills. They also play a significant role in statewide athletics. Anchorage is one location for the State Cup soccer competition, hosting statewide soccer tournaments sponsored by local		
	Status:	\$1.2M are on the FY14 Enacted Alaska State Budget and should flow through the Department of Commerce (this portion is rolled up into the \$1.44M Stadium/Trails/Lighting/Equipment Unrestricted GF funding line).		
2	Eagle River High School Trail Lighting	\$480,000	\$240,000	\$240,000
	Scope:	Funds will be used to finalize engineering analysis, solicit public comment and install trail lighting near Eagle River High School on both sides of Yosemite Drive.		
	Need:	Trails in Anchorage and Eagle River play an important role by promoting healthy recreational activities. This lighting project will enhance year round safety for all Eagle River and Anchorage community members who utilize this trail system.		
	Status:	Lessons learned from the Beach Lake Trails project have been and continue to be incorporated into this project. The first half of the funds (\$240K) are already in place with Eagle River Parks and Recreation. The second half of the funds (\$240K) are on the FY14 Enacted Alaska State Budget and should flow through the Department of Commerce (this portion is rolled up into the \$1.44M Stadium/Trails/Lighting/Equipment Unrestricted GF funding line).		
3	Multi-use Athletic Field Rehabilitation (City Wide)	\$600,000	\$0	\$600,000
	Scope:	Funds will be used to rehabilitate existing fields to a reasonable standard for all users and increase field amenities to offer quality statewide and local spectator and		
	Need:	Athletic fields in Anchorage play an important role by promoting healthy recreational activities and helping young athletes develop positive life skills. They also play a significant role in statewide athletics. Anchorage is one location for the State Cup soccer competition, hosting statewide soccer tournaments sponsored by local		
	Status:	Anchorage has 110 athletic fields to serve the community and state needs for healthy sports activities. Funds will be used to rehabilitate existing fields to safe and current field standards.		
4	Storm Damage Clean-up: Forest Health and Park Safety	\$200,000	\$0	\$200,000
	Scope:	Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a		
	Need:	In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage		
	Status:	Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.		
5	Campbell Creek Greenbelt	\$2,000,000	\$0	\$2,000,000
	Scope:	Asphalt repair, lighting assessment and improvements, bridge repair/replacement, signage improvements		
	Need:	Anchorage has over 250 miles of paved trails. Current infrastructure is outdated, unsafe and in need of repair. Trail use, both summer and winter, will continue to		
	Status:	Bond funding and State legislative grant requests are pending. Areawide greenbelt trails (Campbell Creek Greenbelt, Chester Creek Greenbelt Coastal Trail and Ship Creek Trail) need a repair program to address safety and security concerns (over 250 miles). FY14 EASB shows \$160K toward trail maintenance and safety improvements.		

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Project Management and Engineering Projects					
PRIORITY # 1			Estimated Cost	Funds on Hand	Additional Funds Required
		Yosemite Dr Area Drainage	\$5,975,000	\$660,493	\$5,314,507
	Scope:	The study phase will analyze drainage patterns, infrastructure needs, construction options, and project costs in an area east of the Glenn Highway, north of			
	Need:	A study is needed to identify areawide solutions.			
	Status:	Survey and geotechnical work performed this fall. State grant funding is proposed for future design and construction. A contract amendment will be needed once design funding is available. FY14 EASB allocates \$1.9M for "Design Upgrades to Yosemite Drive."			
PRIORITY # 2			Estimated Cost	Funds on Hand	Additional Funds Required
		Yosemite Dr Trail Overpass	\$900,000	\$0	\$900,000
	Scope:	This project will construct an overpass over Yosemite Drive to connect the Eagle River High School trails with the trails on the west side.			
	Need:	This project is a priority for the South Fork Community Council.			
	Status:	This project has not started. There is no funding programmed in the current six-year Capital Improvement Program.			
PRIORITY # 3			Estimated Cost	Funds on Hand	Additional Funds Required
		Birchwood-Chugiak-Eagle River Areawide Drainage Plan	\$500,000	\$0	\$500,000
	Scope:	This project will do a comprehensive study of the storm water drainage in the Chugiak-Eagle River area and make drainage plan recommendations.			
	Need:	Development in this region has produced a need for an areawide plan to handle future drainage needs. The last drainage plan was done in 1987. This project is the top ranked priority for the Birchwood Community Council.			
	Status:	No work is underway. State grant funding of \$1.4M is included in the FY14 Enacted Alaska State Budget to cover portions of Eagle River. Estimated cost to cover entire area will be significantly more than \$500K.			
PRIORITY # 4			Estimated Cost	Funds on Hand	Additional Funds Required
		CBERRRSA Residential Pavement Rehab Senate Districts H & I	\$2,500,000	\$2,500,000	\$0
	Scope:	This project will resurface local roads through reclaiming, overlaying, or rotomilling. Occasional spot dig outs and some curb repair work is also anticipated.			
	Need:	There were many roads in the district that were rated as Condition E or F in the last GASB survey. Resurfacing will extend the life of the road base. Resurfacing is			
	Status:	Design and construction funding provided with a 2012 state grant. This work will be managed by CBERRRSA.			
PRIORITY # 5			Estimated Cost	Funds on Hand	Additional Funds Required
		Birchwood/Chugiak/Eagle River Areawide Subsurface Aquifer Study	\$500,000	\$0	\$500,000
	Scope:	This project will do a comprehensive study of the subsurface aquifers in the Birchwood-Chugiak-Eagle River area.			
	Need:	A majority of the developed properties in Birchwood-Chugiak-Eagle River rely upon on-site water well and septic systems rather than public utilities. Little is known of the location of all subsurface aquifers that serve these rural properties. Proper plan			
	Status:	No work is underway. State grant funding is proposed.			
PRIORITY # 6			Estimated Cost	Funds on Hand	Additional Funds Required
		Eagle River Southfork Confluence Bridge	\$0	\$150,000	-\$150,000
	Scope:	Construct a pedestrian bridge.			
	Need:	No pedestrian trail connection across the South Fork of Eagle River exists.			
	Status:	Funding has been provided with a 2007 state grant.			

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State Road Projects		page 1		
PRIORITY # 1	Hiland Rd Overlay - Eagle River Loop Rd to River View Dr	Estimated Cost	Funds on Hand	Additional Funds Required
		\$3,600,000	\$0	\$3,600,000
	Scope: Overlay the existing road surface and restripe.			
	Need: This road surface is deteriorating to the point that safety and maintenance may be impacted. This project is the number 2 priority of the South Fork Community			
	Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Projects Needs List for future funding consideration.			
PRIORITY # 2	Hiland Rd Safety Study	Estimated Cost	Funds on Hand	Additional Funds Required
		\$100,000	\$0	\$100,000
	Scope: This project will construct safety improvements at intersections along Hiland Road. The exact scope will be determined in the design phase with input from residents and the community council. Initial study would focus on a safety improvement roadmap, initial scoping and prioritization list.			
	Need: Safety concerns have been raised including an accident resulting in a fatality in 2012.			
	Status: No work is underway or scheduled in the six-year Capital Improvement Program. Funding priorities set by Chugiak, Birchwood, Eagle River Rural Road Service Area Board.			
PRIORITY # 3	Eagle River Area Snow Disposal Site	Estimated Cost	Funds on Hand	Additional Funds Required
		\$1,500,000	\$0	\$1,500,000
	Scope: This project will construct a snow disposal facility serving the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA).			
	Need: The population growth and corresponding development in the Eagle River valley has produced a need for increased snow storage capacity. Using existing facilities			
	Status: No work is underway. However, a state grant has been requested.			
PRIORITY # 4	Glenn Hwy Lane Expansion - Hiland Rd to Artillery Rd	Estimated Cost	Funds on Hand	Additional Funds Required
		\$65,000,000	\$0	\$65,000,000
	Scope: This project would add an additional traffic lane in each direction to the Glenn Highway from Hiland Road to Artillery Road. This would include widening or			
	Need: Traffic volumes have continued to climb on one of the busiest road segments in Alaska. Frequent incidents along the roadway slow traffic to inefficient levels. The			
	Status: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation and funding would be through the State of Alaska.			
PRIORITY # 5	Glenn Hwy/Hiland Rd Interchange Expansion	Estimated Cost	Funds on Hand	Additional Funds Required
		\$0	\$0	\$0
	Scope: To be determined in the design study.			
	Need: Traffic, particularly left-turn movements, has increased to the point that congestion is increasing and safety is a growing concern.			
	Status: A state grant was provided for preliminary analysis on the intersection needs. This is a state owned facility and evaluation and funding would be through the State of Alaska. This project is included in the Glenn Hwy Lane Expansion.			
PRIORITY # 6	Eagle River Greenbelt Multi-use Trail - Glenn Hwy to Eagle River Nature Center	Estimated Cost	Funds on Hand	Additional Funds Required
		\$12,000,000	\$0	\$12,000,000
	Scope: This project will construct a multi-use trail along the Eagle River Road corridor. It is anticipated that the trail will be separated from the roadway for most of its			
	Need: Eagle River Road is a narrow, winding two lane road with no pedestrian facilities. There is a high demand for recreational among non-motorized users along this			
	Status: This project has not started. This route is owned by the State of Alaska. Evaluation and prioritization for future funding will be done by the Alaska DOT&PF. FY14 EASB allocates \$43.5K for "Eagle River Greenbelt Multi-Use Trail Evaluation."			

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State Road Projects (continued)		page 2		
PRIORITY # 7	Veterans Memorial Highway (Eagle River Loop Rd) Trail - Glenn Hwy to Eagle River Bridge	Estimated Cost \$0	Funds on Hand \$0	Additional Funds Required \$0
	Scope: Construct a multi-use trail parallel to Veterans Memorial Highway to link with existing trail on either end.			
	Need: This section of trail is a missing link in the existing trail system and is identified in the Anchorage Trails Plan. Residents of Eagle River would like to see this section			
	Status: This project has not started. This is a state-owned arterial route so evaluation and funding of the project would be through the State of Alaska.			
PRIORITY # 8	Glenn Hwy Trail Rehabilitation - Muldoon Rd to North Birchwood Lp	Estimated Cost \$3,825,000	Funds on Hand \$825,000	Additional Funds Required \$3,000,000
	Scope: This project will resurface the existing trail, formalize a parking facility near the weigh station, and construct a memorial pull-out.			
	Need: The trail has deteriorated to the point that maintenance is no longer cost effective.			
	Status: Construction is planned for 2012 by Alaska DOT. This is a state owned facility and evaluation and funding would be through the State of Alaska.			
PRIORITY # 9	South Fork/Hiland Rd Access Study	Estimated Cost \$100,000	Funds on Hand \$0	Additional Funds Required \$100,000
	Scope: This study would examine the access alternatives for the Hiland Road area.			
	Need: The Hiland Road residential area has a single egress point. Limited access is a point of concern for residents, emergency responders, and the Municipality of			
	Status: No work is underway or scheduled in the six-year Capital Improvement Program. Funding priorities set by Chugiak, Birchwood, Eagle River Rural Road Service			

Highlighted Areas are updates and changes from the Community Councils Survey list as sent out by Anchorage Muni OMB.